### Alternative Tile Intake Cost Share Program Continuation

#### Itemized Program Objective Budget

<table>
<thead>
<tr>
<th>Cost Category</th>
<th>Unit Cost</th>
<th>Quantity</th>
<th>Total Budget</th>
<th>Grant Cash Expended</th>
<th>In-Kind Expended</th>
</tr>
</thead>
<tbody>
<tr>
<td>Task A: Explain Program Requirements</td>
<td>$20.00</td>
<td>24 hours</td>
<td>$480.00</td>
<td>$480.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Task B: Contractor Field Checks</td>
<td>$20.00</td>
<td>18 hours</td>
<td>$360.00</td>
<td>$360.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Task C: Perform Duties Not Previously Specified</td>
<td>$20.00</td>
<td>8 hours</td>
<td>$160.00</td>
<td>$160.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Landowners (25% cost-share)</td>
<td>$10.00</td>
<td>18,000.00</td>
<td>$180,000.00</td>
<td>$45,000.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Jackson SWCD (10% cost-share)</td>
<td>$10.00</td>
<td>3,600.00</td>
<td>$36,000.00</td>
<td>$3,600.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>HLWD (10% cost-share)</td>
<td>$10.00</td>
<td>3,600.00</td>
<td>$36,000.00</td>
<td>$3,600.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

#### Total Subtotals

- **Subtotal Element 1**: $127,121.00
- **Subtotal Element 2**: $43,700.00
- **Subtotal Element 3**: $5,709.49

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### Grant Cash

- **Grant Cash Expended in 2013**: $52,405.09
- **Grant Cash Expended in 2014**: $10,019.03
- **Total Grant Cash Expended**: $62,424.12

### In-Kind

- **In-Kind Expended in 2013**: $17,724.90
- **In-Kind Expended in 2014**: $23,160.97
- **Total In-Kind Expended**: $40,885.87

### Total Budgets

- **2013 Total Budget**: $70,148.95
- **2014 Total Budget**: $24,751.11
- **Total Budget**: $94,900.06

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### Balance

- **Grant Balance**: $19,179.02
- **Total Balance**: $23,267.31