

Project Name: South Heron Lake TMDL Implementation												
Grantee Name: Heron Lake Watershed District												
Objective	Unit Cost	Unit	Quantity	Revenue Source		Total Budget	Expenditures This Period April 1 - June 30 2019		Total Expenditures This Period	Expenditures To Date		Total Expenditures to Date
				Grant	Match		Grant	Match		Grant	Match	
OBJECTIVE 1: Project Implementation												
Task A: Construction Preparation												
ISG				\$ 6,500.00	\$ 6,500.00	\$ 13,000.00			\$ -	\$ -	\$ -	\$ -
				\$ 6,500.00	\$ 6,500.00	\$ 13,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Task B: Streambank restoration and stabilization												
ISG				\$ 16,500.00	\$ 16,500.00	\$ 33,000.00			\$ -	\$ -	\$ -	\$ -
				\$ 16,500.00	\$ 16,500.00	\$ 33,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Task C: Wetland restoration												
ISG				\$ 64,125.00	\$ 64,125.00	\$ 128,250.00			\$ -	\$ -	\$ -	\$ -
				\$ 64,125.00	\$ 64,125.00	\$ 128,250.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Task D: Alternative side inlets												
ISG				\$ 13,500.00	\$ 13,500.00	\$ 27,000.00			\$ -	\$ -	\$ -	\$ -
				\$ 13,500.00	\$ 13,500.00	\$ 27,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OBJECTIVE 1 - TOTAL												
				\$ 100,625.00	\$ 100,625.00	\$ 201,250.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OBJECTIVE 2: Civic Engagement												
Task A: Landowner meetings												
ISG				\$ 2,500.00	\$ 2,500.00	\$ 5,000.00			\$ -	\$ -	\$ -	\$ -
HLWD Administrator	\$63.88	/hour	6.00	\$ -	\$ 383.00	\$ 383.00			\$ -	\$ -	\$ -	\$ -
Jackson SWCD staff	\$35.00	/hour	6.00	\$ -	\$ 210.00	\$ 210.00			\$ -	\$ -	\$ -	\$ -
City of Lakefield staff	\$35.00	/hour	6.00	\$ -	\$ 210.00	\$ 210.00			\$ -	\$ -	\$ -	\$ -
				\$ 2,500.00	\$ 3,303.00	\$ 5,803.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Task B: Website												
HLWD Administrator	\$63.88	/hour	7.00	\$ -	\$ 447.00	\$ 447.00			\$ -	\$ -	\$ -	\$ -
				\$ -	\$ 447.00	\$ 447.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OBJECTIVE 2 - TOTAL												
				\$ 2,500.00	\$ 3,750.00	\$ 6,250.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OBJECTIVE 3: Evaluation												
Task A: Monitoring												
ISG				\$ 19,000.00	\$ 19,000.00	\$ 38,000.00			\$ -	\$ -	\$ -	\$ -
				\$ 19,000.00	\$ 19,000.00	\$ 38,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OBJECTIVE 3 - TOTAL												
				\$ 19,000.00	\$ 19,000.00	\$ 38,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OBJECTIVE 4: Grant Administration												
Task A: Administration												
HLWD Administrator	\$63.88	/hour	45.00	\$ -	\$ 2,875.00	\$ 2,875.00		\$ 95.82	\$ 95.82	\$ -	\$ 95.82	\$ 95.82
				\$ -	\$ 2,875.00	\$ 2,875.00	\$ -	\$ 95.82	\$ 95.82	\$ -	\$ 95.82	\$ 95.82
OBJECTIVE 4 - TOTAL												
				\$ -	\$ 2,875.00	\$ 2,875.00	\$ -	\$ 95.82	\$ 95.82	\$ -	\$ 95.82	\$ 95.82
Project - TOTAL												
				\$ 122,125.00	\$ 126,250.00	\$ 248,375.00	\$ -	\$ 95.82	\$ 95.82	\$ -	\$ 95.82	\$ 95.82

Balances		Total Balance Remaining
Grant	Match	
\$ 6,500.00	\$ 6,500.00	\$ 13,000.00
\$ 6,500.00	\$ 6,500.00	\$ 13,000.00
\$ 16,500.00	\$ 16,500.00	\$ 33,000.00
\$ 16,500.00	\$ 16,500.00	\$ 33,000.00
\$ 64,125.00	\$ 64,125.00	\$ 128,250.00
\$ 64,125.00	\$ 64,125.00	\$ 128,250.00
\$ 13,500.00	\$ 13,500.00	\$ 27,000.00
\$ 13,500.00	\$ 13,500.00	\$ 27,000.00
\$ 100,625.00	\$ 100,625.00	\$ 201,250.00
\$ 2,500.00	\$ 2,500.00	\$ 5,000.00
\$ -	\$ 383.00	\$ 383.00
\$ -	\$ 210.00	\$ 210.00
\$ -	\$ 210.00	\$ 210.00
\$ 2,500.00	\$ 3,303.00	\$ 5,803.00
\$ -	\$ 447.00	\$ 447.00
\$ -	\$ 447.00	\$ 447.00
\$ 2,500.00	\$ 3,750.00	\$ 6,250.00
\$ 19,000.00	\$ 19,000.00	\$ 38,000.00
\$ 19,000.00	\$ 19,000.00	\$ 38,000.00
\$ 19,000.00	\$ 19,000.00	\$ 38,000.00
\$ -	\$ 2,779.18	\$ 2,779.18
\$ -	\$ 2,779.18	\$ 2,779.18
\$ -	\$ 2,779.18	\$ 2,779.18
\$ 122,125.00	\$ 126,154.18	\$ 248,279.18